

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="91.58"/> %	<input type="text" value="89.82"/> %	<input type="text" value="13"/> / <input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="89.32"/> %	<input type="text" value="80.68"/> %	<input type="text" value="5"/> / <input type="text" value="31"/>
Leveraging Ratio	<input type="text" value="4.07"/>	<input type="text" value="1.71"/>	<input type="text" value="4"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="91.70"/> %	<input type="text" value="78.07"/> %	<input type="text" value="10"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="84.62"/> %	<input type="text" value="65.96"/> %	<input type="text" value="4"/> / <input type="text" value="27"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.54"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="2"/> / <input type="text" value="31"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$10,486"/>	<input type="text" value="\$19,100"/>	<input type="text" value="273"/> Units <input type="text" value="74.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,653"/>	<input type="text" value="\$17,567"/>	<input type="text" value="94"/> Units <input type="text" value="25.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,668"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakeland FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$74,302	\$51,559
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	31.1	9.6	0.0	Single/Non-Elderly:	0.0	20.5	17.0	0.0
Black/African American:	0.0	51.3	85.1	0.0	Elderly:	0.0	9.2	50.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	45.1	12.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	17.9	5.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.3	14.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	1.1	0.0					
Other Multi Racial:	0.0	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	16.5	3.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	23.8	42.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	31.1	31.9	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.0	9.6	0.0	Other:	0.0			
4 Persons:	0.0	13.2	4.3	0.0	No Assistance:	0.0			
5 Persons:	0.0	5.1	9.6	0.0					
6 Persons:	0.0	2.6	1.1	0.0					
7 Persons:	0.0	1.5	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

